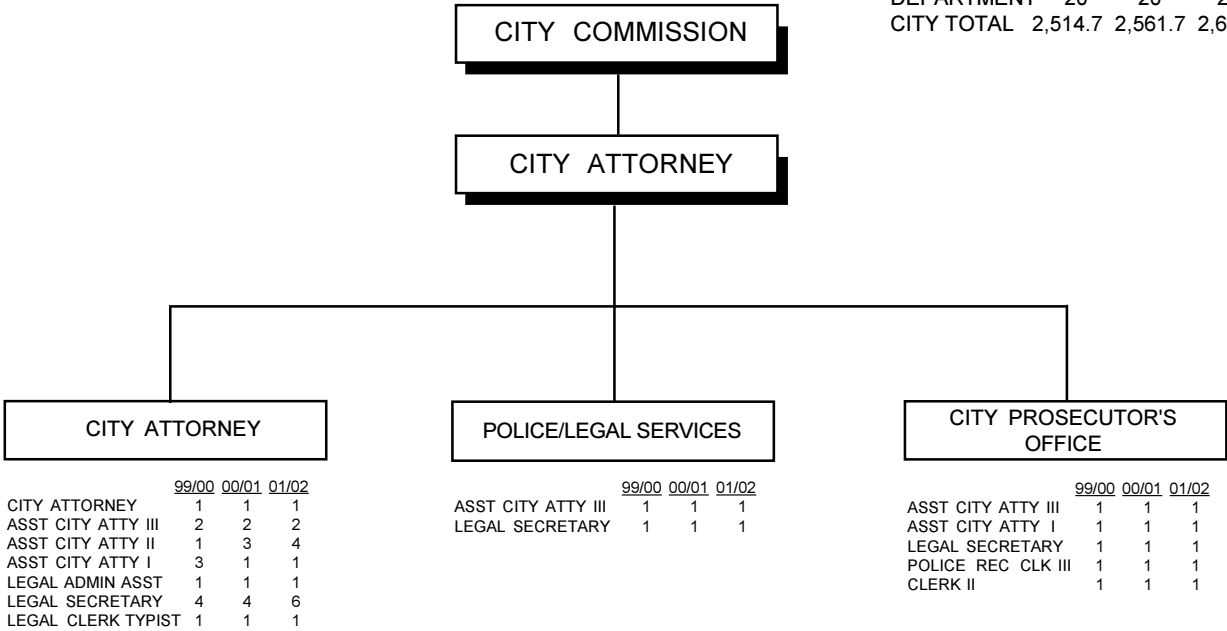


ORGANIZATION PLAN CITY ATTORNEY

TOTAL FULL - TIME EQUIVALENTS

	<u>99/00</u>	<u>00/01</u>	<u>01/02</u>
DEPARTMENT	20	20	23
CITY TOTAL	2,514.7	2,561.7	2,622.55



CITY ATTORNEY'S OFFICE

MISSION

Provide professional legal services and legal counsel to the City Commission, to all City departments, to municipal officials and to various City advisory boards.

FY 2001/2002 GOALS AND OBJECTIVES

<u>DIVISIONS:</u> City Attorney, City Prosecutor's Office & Police Legal Advisor	FY 1999/2000 <u>Actuals</u>	FY 2000/2001 <u>Estimated</u>	FY 2001/2002 <u>Adopted</u>
Total Budget	\$1,667,115	\$1,795,474	\$2,116,775
Total FTE's	20	20	23

1. Goal: Provide professional legal services and legal counsel to the City Commission, to all City departments, to municipal officials and to various City Advisory boards.

- Objectives:
- a. Advise and assist City staff and the City Commission on various legal issues in order to protect the interests of the City, to minimize future legal problems and to ensure compliance with City, State and Federal laws.
 - b. Prosecute violations of City ordinances. Act as trial and appellate counsel in litigation matters in which the City is a plaintiff or defendant.
 - c. Prosecute forfeiture actions and generate revenues for the Forfeiture Confiscation Trust Fund.
 - d. Advise police personnel on legal matters which affect the provision of services related to enforcement of City, State and Federal laws.

	<u>FY 1999/2000</u> <u>Actual</u>	<u>FY 2000/2001</u> <u>Orig. Budget</u>	<u>FY 2000/2001</u> <u>Est. Actual</u>	<u>FY 2001/2002</u> <u>Adopted</u>
<u>General Fund</u>				
Revenues				
Charges for Service	\$ 2,968	0	602	75
Fines & Forfeitures	23,955	24,500	77,000	35,000
Miscellaneous Revenues	74,654	70,200	75,321	210,200
<i>Total</i>	<u>\$ 101,577</u>	<u>94,700</u>	<u>152,923</u>	<u>245,275</u>
Expenditures				
Salaries & Wages	\$ 1,109,297	1,118,839	1,154,118	1,330,014
Fringe Benefits	306,621	321,992	342,896	498,084
Services/Materials	197,087	241,628	247,644	244,858
Other Operating Expenses	37,099	33,055	33,816	42,819
Capital Outlay	17,011	15,200	17,000	1,000
<i>Total</i>	<u>\$ 1,667,115</u>	<u>1,730,714</u>	<u>1,795,474</u>	<u>2,116,775</u>